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Message: award



award

From Schott, Kyle **Date** Wednesday, February 1, 2017 8:56 AM

To Kraft, Emily

Cc

Journal emily.kraft@oa.mo.gov

Recipients



image001.jpg (5 Kb нтм.)
Quarterly Expenditure Report.xlsx (16 Kb нтм.)

Emily,

I noticed on the "Notice of Award" letter we received that funding for the new ATA grant is from Feb. 1-June 30. However I noticed on the Quarterly Expenditure Report it states the grant year is from July 1, 2016-September 30, 2017. I understand the grant did not officially start until Feb. 1. However it appears the end of grant on the quarterly report is consistent with the end of the federal fiscal year. Since TANF dollars are being used I was just wondering if there would be alterations on timing of this grant.

Kyle Schott, MA LPC

Regional Director

Catholic Charities of Southern Missouri

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Exenditure

	A Missouri Office Administration	-	С	D	E	F	G	Н
	FFY17 A2A Quar	terly						
1	Expenditure Rep	•						
2	3 · L	Contract						
3	Agency Name]	Number:						
4	Program Year July 1, 2 September 30, 2011	7						
5	Revenue	Federal (TANF)						
6	Revenue Request	\$ -						
7	· 1	*						
	Indirect		(Rate					
	Administrative		X					
8	Costs Calculations		Base)					
	Option							
	1: Federally							
•	Negotiated Indirect							
9	Cost Rate (FNICR)	ø	¢					
10	Application Base: Federally Negotiated	\$ -	\$ -					
11	Indirect Cost Rate (FNICR): %	0.00%)					
	Total Indirect							
	Administrative	\$ -						
12	Costs							
13	OR							
	Option 2: 10% De							
	Minimus (use if no							
14	FNICR)							
	Application Base: Modified Total Direct	\$ -	\$ -					
	Administrative Cost							
16	m , 11 1 1 .	10%)					
	Total Indirect	ø						
17	Administrative Costs	\$ -						
	Direct	Federal						

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	Administrative	(TANF)
18	Costs	
	Program Salaries and	Ф
19	Wages	\$ -
20	Employee Benefits	\$ -
21	Employee Travel	\$ -
22	Employee Training	\$ -
23	Office Rent/Space	\$ -
	Office Utilities	\$ -
25	Facility Insurance	\$ -
	Office Supplies (under	
26	\$5,000)	\$ -
	Equipment (Capitol	
	Equipment over	\$ -
27	\$5,000 threshold)	
20	Office	\$ -
28	Communications	
20	Office Repairs and Maintenance	\$ -
	Contract/Consulting	\$ -
	Other (list):	\$ - \$ -
Э1	(add other categories	
32	as needed)	\$ -
_	Total Direct	Ф
33	Administrative Cost	\$ -
34	Less:	
34	Equipment (Capital	
	Equipment (Capital Equipment over the	0
	Equipment (Capital Equipment over the \$5,000 threshold)	0
	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting	0
	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each	0
35	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over	
35	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each	0
35	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on	
35 36 37	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition Modified Total Direct	0
35 36	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition	0 0 \$ -
35 36 37 38	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition Modified Total Direct	0 0 \$ - Federal
35 36 37 38 39	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition Modified Total Direct Administrative Cost Participant Services	0 \$ - Federal (TANF)
35 36 37 38 39 40	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition Modified Total Direct Administrative Cost Participant Services Transportation	0 \$ - Federal (TANF) \$ -
35 36 37 38 39 40 41	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition Modified Total Direct Administrative Cost Participant Services Transportation Job Training	0 \$ - Federal (TANF) \$ - \$ -
35 36 37 38 39 40 41	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition Modified Total Direct Administrative Cost Participant Services Transportation Job Training Tuition Assistance	0 \$ - Federal (TANF) \$ - \$ - \$ -
35 36 37 38 39 40 41 42	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition Modified Total Direct Administrative Cost Participant Services Transportation Job Training Tuition Assistance Contracted Residential	0 \$ - Federal (TANF) \$ - \$ -
35 36 37 38 39 40 41 42 43	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition Modified Total Direct Administrative Cost Participant Services Transportation Job Training Tuition Assistance Contracted Residential Care	0 \$ - Federal (TANF) \$ - \$ - \$ -
35 36 37 38 39 40 41 42 43 44	Equipment (Capital Equipment over the \$5,000 threshold) Contracting/Consulting (amount of each contract service over \$25,000) Other based on definition Modified Total Direct Administrative Cost Participant Services Transportation Job Training Tuition Assistance Contracted Residential	0 \$ - Federal (TANF) \$ - \$ - \$ -

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46	Housing Assistance	\$ -							
47	(add others as needed)	\$ - \$ -							
	Total Participant	\ -							
48	Costs	S							
49									
50									
	I hereby certify that the budget is								
	taken from the original Books of								
	Account and that budget amounts are								
	valid and consistent with the terms of								
51	the contract.								
	Signature of	Date							
	Authorized Representative of								
52	-	l							
53	[mooreringency rymme]								
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